



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/25/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/25/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	6,052,370.86	103	79.50	6,052,370.86
Agency Total	0	0.00	0.00	103	79.50	6,052,370.86	103	79.50	6,052,370.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
Agency Total	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	351.00	25,605,091.20	107	104.00	8,853,613.08	484	455.00	34,458,704.28
Agency Total	377	351.00	25,605,091.20	107	104.00	8,853,613.08	484	455.00	34,458,704.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	13,875,090.58	12	4.00	854,963.20	178	169.00	14,730,053.78
Agency Total	166	165.00	13,875,090.58	12	4.00	854,963.20	178	169.00	14,730,053.78

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	220	220.00	14,004,585.40	220	220.00	14,004,585.40
Agency Total	0	0.00	0.00	220	220.00	14,004,585.40	220	220.00	14,004,585.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	891	863.50	39,717,663.94	892	864.50	39,764,838.34
Agency Total	1	1.00	47,174.40	891	863.50	39,717,663.94	892	864.50	39,764,838.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
Agency Total	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64
Agency Total	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,312,519.20	1	1.00	156,832.00	88	84.80	6,469,351.20
Agency Total	87	83.80	6,312,519.20	1	1.00	156,832.00	88	84.80	6,469,351.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,767,367.20	2	2.00	286,000.00	50	42.00	3,053,367.20
Agency Total	48	40.00	2,767,367.20	2	2.00	286,000.00	50	42.00	3,053,367.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,969,249.92	0	0.00	0.00	40	40.00	2,969,249.92
Agency Total	40	40.00	2,969,249.92	0	0.00	0.00	40	40.00	2,969,249.92
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,344,574.40	0	0.00	0.00	32	32.00	1,344,574.40
Agency Total	32	32.00	1,344,574.40	0	0.00	0.00	32	32.00	1,344,574.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	779.00	58,928,851.02	4	3.00	452,701.60	813	782.00	59,381,552.62
Agency Total	809	779.00	58,928,851.02	4	3.00	452,701.60	813	782.00	59,381,552.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,928,852.80	0	0.00	0.00	87	87.00	5,928,852.80
Agency Total	87	87.00	5,928,852.80	0	0.00	0.00	87	87.00	5,928,852.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,924	1,850.80	135,891,815.80	1,431	1,354.00	75,801,751.84	3,355	3,204.80	211,693,567.64
DEPARTMENT TOTALS	1,924	1,850.80	135,891,815.80	1,431	1,354.00	75,801,751.84	3,355	3,204.80	211,693,567.64

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	5,438,053.40	32	6.00	722,118.54	152	120.00	6,160,171.94
Agency Total	120	114.00	5,438,053.40	32	6.00	722,118.54	152	120.00	6,160,171.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	99.00	4,430,077.60	0	0.00	0.00	117	99.00	4,430,077.60
Agency Total	117	99.00	4,430,077.60	0	0.00	0.00	117	99.00	4,430,077.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	134.00	5,868,745.74	0	0.00	0.00	155	134.00	5,868,745.74
Agency Total	155	134.00	5,868,745.74	0	0.00	0.00	155	134.00	5,868,745.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	5,235,615.06	0	0.00	0.00	134	122.00	5,235,615.06
Agency Total	134	122.00	5,235,615.06	0	0.00	0.00	134	122.00	5,235,615.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	108.00	4,838,506.40	0	0.00	0.00	122	108.00	4,838,506.40
Agency Total	122	108.00	4,838,506.40	0	0.00	0.00	122	108.00	4,838,506.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,931,898.40	0	0.00	0.00	119	107.00	4,931,898.40
Agency Total	119	107.00	4,931,898.40	0	0.00	0.00	119	107.00	4,931,898.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	684.00	30,742,896.60	32	6.00	722,118.54	799	690.00	31,465,015.14
DEPARTMENT TOTALS	767	684.00	30,742,896.60	32	6.00	722,118.54	799	690.00	31,465,015.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,399,384.26	33	33.00	3,342,692.08	71	70.00	5,742,076.34
Agency Total	38	37.00	2,399,384.26	33	33.00	3,342,692.08	71	70.00	5,742,076.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58
DEPARTMENT TOTALS	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,816,227.44	5	4.75	482,388.40	48	43.50	3,298,615.84
Agency Total	43	38.75	2,816,227.44	5	4.75	482,388.40	48	43.50	3,298,615.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
Agency Total	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	63.00	3,687,929.44	2	2.00	233,126.40	89	65.00	3,921,055.84
Agency Total	87	63.00	3,687,929.44	2	2.00	233,126.40	89	65.00	3,921,055.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	261.00	12,391,173.60	6	6.00	379,516.80	379	267.00	12,770,690.40
Agency Total	373	261.00	12,391,173.60	6	6.00	379,516.80	379	267.00	12,770,690.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,958,564.40	6	6.00	512,782.40	38	37.00	2,471,346.80
Agency Total	32	31.00	1,958,564.40	6	6.00	512,782.40	38	37.00	2,471,346.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,411,418.40	2	2.00	236,371.20	109	67.00	3,647,789.60
Agency Total	107	65.00	3,411,418.40	2	2.00	236,371.20	109	67.00	3,647,789.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	502.75	26,638,702.48	22	21.75	1,975,682.80	709	524.50	28,614,385.28
DEPARTMENT TOTALS	687	502.75	26,638,702.48	22	21.75	1,975,682.80	709	524.50	28,614,385.28

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	12,481,612.00	9	9.00	1,316,910.40	190	189.00	13,798,522.40
Agency Total	181	180.00	12,481,612.00	9	9.00	1,316,910.40	190	189.00	13,798,522.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,780	3,773.00	206,133,807.36	9	9.00	988,977.60	3,789	3,782.00	207,122,784.96
Agency Total	3,780	3,773.00	206,133,807.36	9	9.00	988,977.60	3,789	3,782.00	207,122,784.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,953.00	218,615,419.36	18	18.00	2,305,888.00	3,979	3,971.00	220,921,307.36
DEPARTMENT TOTALS	3,961	3,953.00	218,615,419.36	18	18.00	2,305,888.00	3,979	3,971.00	220,921,307.36

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	303	266.00	17,727,659.98	13	13.00	1,697,497.62	316	279.00	19,425,157.60
Agency Total	303	266.00	17,727,659.98	18	18.00	1,917,497.92	321	284.00	19,645,157.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,028.00	55,486,078.18	9	9.00	1,559,994.80	1,083	1,037.00	57,046,072.98
Agency Total	1,074	1,028.00	55,486,078.18	9	9.00	1,559,994.80	1,083	1,037.00	57,046,072.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	316.00	17,028,410.88	3	3.00	207,875.20	344	319.00	17,236,286.08
Agency Total	341	316.00	17,028,410.88	3	3.00	207,875.20	344	319.00	17,236,286.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	245.00	12,858,268.80	5	5.00	609,967.02	258	250.00	13,468,235.82
Agency Total	253	245.00	12,858,268.80	5	5.00	609,967.02	258	250.00	13,468,235.82
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	242.00	11,413,501.84	1	1.00	85,217.60	248	243.00	11,498,719.44
Agency Total	247	242.00	11,413,501.84	1	1.00	85,217.60	248	243.00	11,498,719.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	459.00	23,701,228.20	4	3.00	376,064.00	479	462.00	24,077,292.20
Agency Total	475	459.00	23,701,228.20	4	3.00	376,064.00	479	462.00	24,077,292.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	461.00	24,607,706.24	7	7.00	1,064,627.20	487	468.00	25,672,333.44
Agency Total	480	461.00	24,607,706.24	7	7.00	1,064,627.20	487	468.00	25,672,333.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	291.00	15,261,259.00	3	2.00	372,195.20	317	293.00	15,633,454.20
Agency Total	314	291.00	15,261,259.00	3	2.00	372,195.20	317	293.00	15,633,454.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	745.00	45,785,382.24	0	0.00	0.00	795	745.00	45,785,382.24
Agency Total	795	745.00	45,785,382.24	0	0.00	0.00	795	745.00	45,785,382.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	14,881,909.12	6	5.00	732,580.42	320	301.00	15,614,489.54
Agency Total	314	296.00	14,881,909.12	6	5.00	732,580.42	320	301.00	15,614,489.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,738,327.43	0	0.00	0.00	69	65.00	3,738,327.43
Agency Total	69	65.00	3,738,327.43	0	0.00	0.00	69	65.00	3,738,327.43
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,665	4,414.00	242,489,731.91	51	48.00	6,706,019.06	4,716	4,462.00	249,195,750.97
DEPARTMENT TOTALS	4,665	4,414.00	242,489,731.91	56	53.00	6,926,019.36	4,721	4,467.00	249,415,751.27

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	6,988,654.40	0	0.00	0.00	112	96.00	6,988,654.40
Agency Total	112	96.00	6,988,654.40	0	0.00	0.00	112	96.00	6,988,654.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,562	1,502.00	108,801,385.68	93	63.30	5,429,758.36	1,655	1,565.30	114,231,144.04
Agency Total	1,562	1,502.00	108,801,385.68	93	63.30	5,429,758.36	1,655	1,565.30	114,231,144.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	492.00	21,734,994.84	5	4.00	465,748.40	529	496.00	22,200,743.24
Agency Total	524	492.00	21,734,994.84	5	4.00	465,748.40	529	496.00	22,200,743.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
Agency Total	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,377	2,259.00	148,433,651.08	207	109.30	12,064,742.30	2,584	2,368.30	160,498,393.38
DEPARTMENT TOTALS	2,377	2,259.00	148,433,651.08	207	109.30	12,064,742.30	2,584	2,368.30	160,498,393.38

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	593.00	31,976,994.14	74	54.00	4,708,930.20	677	647.00	36,685,924.34
Agency Total	603	593.00	31,976,994.14	74	54.00	4,708,930.20	677	647.00	36,685,924.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	593.00	31,976,994.14	74	54.00	4,708,930.20	677	647.00	36,685,924.34
DEPARTMENT TOTALS	603	593.00	31,976,994.14	74	54.00	4,708,930.20	677	647.00	36,685,924.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	127.80	7,245,663.36	16	13.65	1,912,682.72	147	141.45	9,158,346.08
Agency Total	131	127.80	7,245,663.36	16	13.65	1,912,682.72	147	141.45	9,158,346.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	159.80	9,561,741.80	19	12.33	2,340,016.64	191	172.13	11,901,758.44
Agency Total	172	159.80	9,561,741.80	19	12.33	2,340,016.64	191	172.13	11,901,758.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,503,564.80	13	10.00	2,040,147.20	201	198.00	13,543,712.00
Agency Total	188	188.00	11,503,564.80	13	10.00	2,040,147.20	201	198.00	13,543,712.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	956	943.00	52,174,981.04	7	3.00	618,754.50	963	946.00	52,793,735.54
Agency Total	956	943.00	52,174,981.04	7	3.00	618,754.50	963	946.00	52,793,735.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	416.50	34,268,925.34	22	10.00	1,887,500.94	468	426.50	36,156,426.28
Agency Total	446	416.50	34,268,925.34	22	10.00	1,887,500.94	468	426.50	36,156,426.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	129.00	7,860,335.60	8	7.60	1,472,294.72	140	136.60	9,332,630.32
Agency Total	132	129.00	7,860,335.60	8	7.60	1,472,294.72	140	136.60	9,332,630.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,536,572.60	4	4.00	546,504.40	97	97.00	6,083,077.00
Agency Total	93	93.00	5,536,572.60	4	4.00	546,504.40	97	97.00	6,083,077.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	360.00	21,713,637.92	25	1.00	1,810,265.60	395	361.00	23,523,903.52
Agency Total	370	360.00	21,713,637.92	25	1.00	1,810,265.60	395	361.00	23,523,903.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,621,168.80	4	3.55	672,520.16	106	102.55	6,293,688.96
Agency Total	102	99.00	5,621,168.80	4	3.55	672,520.16	106	102.55	6,293,688.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,223.00	83,147,696.32	74	8.00	4,417,540.40	1,343	1,231.00	87,565,236.72
Agency Total	1,269	1,223.00	83,147,696.32	74	8.00	4,417,540.40	1,343	1,231.00	87,565,236.72

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,529	1,388.00	71,404,737.30	52	13.50	4,487,537.08	1,581	1,401.50	75,892,274.38
Agency Total	1,529	1,388.00	71,404,737.30	52	13.50	4,487,537.08	1,581	1,401.50	75,892,274.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,550.00	67,918,285.97	11	10.50	976,185.60	1,589	1,560.50	68,894,471.57
Agency Total	1,578	1,550.00	67,918,285.97	11	10.50	976,185.60	1,589	1,560.50	68,894,471.57
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
Agency Total	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
Agency Total	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49
Agency Total	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,333	7,036.10	399,254,780.35	287	117.93	26,947,692.35	7,620	7,154.03	426,202,472.70
DEPARTMENT TOTALS	7,333	7,036.10	399,254,780.35	287	117.93	26,947,692.35	7,620	7,154.03	426,202,472.70

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,402.00	185,824,741.70	81	48.00	6,408,136.28	3,592	3,450.00	192,232,877.98
Agency Total	3,511	3,402.00	185,824,741.70	81	48.00	6,408,136.28	3,592	3,450.00	192,232,877.98

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,402.00	185,824,741.70	81	48.00	6,408,136.28	3,592	3,450.00	192,232,877.98
DEPARTMENT TOTALS	3,511	3,402.00	185,824,741.70	81	48.00	6,408,136.28	3,592	3,450.00	192,232,877.98

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,898,639.60	8	7.00	853,465.60	35	32.00	2,752,105.20
Agency Total	27	25.00	1,898,639.60	8	7.00	853,465.60	35	32.00	2,752,105.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,060,665.20	1	1.00	129,251.20	177	167.00	11,189,916.40
Agency Total	176	166.00	11,060,665.20	1	1.00	129,251.20	177	167.00	11,189,916.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,155,256.00	1	1.00	119,600.00	47	47.00	3,274,856.00
Agency Total	46	46.00	3,155,256.00	1	1.00	119,600.00	47	47.00	3,274,856.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
Agency Total	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	278.00	19,083,844.00	11	10.00	1,221,916.80	302	288.00	20,305,760.80
DEPARTMENT TOTALS	291	278.00	19,083,844.00	11	10.00	1,221,916.80	302	288.00	20,305,760.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,193,975.52	17	10.00	1,784,893.24	667	612.00	38,978,868.76
Agency Total	650	602.00	37,193,975.52	17	10.00	1,784,893.24	667	612.00	38,978,868.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,193,975.52	17	10.00	1,784,893.24	667	612.00	38,978,868.76
DEPARTMENT TOTALS	650	602.00	37,193,975.52	17	10.00	1,784,893.24	667	612.00	38,978,868.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	652.00	43,568,095.22	15	10.00	1,332,635.20	687	662.00	44,900,730.42
Agency Total	672	652.00	43,568,095.22	15	10.00	1,332,635.20	687	662.00	44,900,730.42
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	652.00	43,568,095.22	15	10.00	1,332,635.20	687	662.00	44,900,730.42
DEPARTMENT TOTALS	672	652.00	43,568,095.22	15	10.00	1,332,635.20	687	662.00	44,900,730.42

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	791.00	43,362,847.84	9	9.00	1,205,692.80	873	800.00	44,568,540.64
Agency Total	864	791.00	43,362,847.84	9	9.00	1,205,692.80	873	800.00	44,568,540.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	791.00	43,362,847.84	9	9.00	1,205,692.80	873	800.00	44,568,540.64
DEPARTMENT TOTALS	864	791.00	43,362,847.84	9	9.00	1,205,692.80	873	800.00	44,568,540.64

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,585,440.00	1	1.00	128,887.20	42	41.00	2,714,327.20
Agency Total	41	40.00	2,585,440.00	1	1.00	128,887.20	42	41.00	2,714,327.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	258.00	17,729,540.40	5	5.00	497,383.64	264	263.00	18,226,924.04
Agency Total	259	258.00	17,729,540.40	5	5.00	497,383.64	264	263.00	18,226,924.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	220.00	13,175,097.78	2	2.00	196,245.40	231	222.00	13,371,343.18
Agency Total	229	220.00	13,175,097.78	2	2.00	196,245.40	231	222.00	13,371,343.18
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	211.00	12,738,669.32	2	1.00	220,147.20	215	212.00	12,958,816.52
Agency Total	213	211.00	12,738,669.32	2	1.00	220,147.20	215	212.00	12,958,816.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	729.00	46,228,747.50	10	9.00	1,042,663.44	752	738.00	47,271,410.94
DEPARTMENT TOTALS	742	729.00	46,228,747.50	10	9.00	1,042,663.44	752	738.00	47,271,410.94

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
Agency Total	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
Agency Total	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26
DEPARTMENT TOTALS	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	607	605.92	24,756,497.28	3,110	2,905.86	227,042,683.94	3,717	3,511.78	251,799,181.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	607	605.92	24,756,497.28	3,110	2,905.86	227,042,683.94	3,717	3,511.78	251,799,181.22
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,662,361.20	237	169.54	8,794,254.68	286	218.54	10,456,615.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,662,361.20	237	169.54	8,794,254.68	286	218.54	10,456,615.88
0603 - University of New Orleans									
Education Employees	45	41.00	1,831,746.80	547	434.93	29,558,915.32	592	475.93	31,390,662.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	41.00	1,831,746.80	547	434.93	29,558,915.32	592	475.93	31,390,662.12
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,656,787.28	809	738.90	76,954,655.97	1,044	973.90	85,611,443.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,656,787.28	809	738.90	76,954,655.97	1,044	973.90	85,611,443.25
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	175	128.89	5,750,673.40	203	156.89	6,681,253.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	175	128.89	5,750,673.40	203	156.89	6,681,253.24
0606 - LSU-Shreveport									
Education Employees	57	56.05	1,767,304.08	382	296.24	19,505,820.47	439	352.29	21,273,124.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.05	1,767,304.08	382	296.24	19,505,820.47	439	352.29	21,273,124.55

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	154	152.45	6,130,535.04	325	317.76	25,918,566.35	479	470.21	32,049,101.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	152.45	6,130,535.04	325	317.76	25,918,566.35	479	470.21	32,049,101.39
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	40.80	1,758,171.80	182	176.20	12,779,999.79	224	217.00	14,538,171.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	40.80	1,758,171.80	182	176.20	12,779,999.79	224	217.00	14,538,171.59
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	399	397.16	34,277,896.96	471	469.16	37,343,109.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	399	397.16	34,277,896.96	471	469.16	37,343,109.76
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	706	290.57	19,032,790.22	755	339.57	20,745,732.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	706	290.57	19,032,790.22	755	339.57	20,745,732.62
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	235	231.00	8,576,260.42	1,113	1,106.50	47,950,689.83	1,348	1,337.50	56,526,950.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	231.00	8,576,260.42	1,113	1,106.50	47,950,689.83	1,348	1,337.50	56,526,950.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,671,554.42	289	277.09	11,179,908.79	339	327.09	12,851,463.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,671,554.42	289	277.09	11,179,908.79	339	327.09	12,851,463.21
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,033,080.00	618	500.60	29,402,587.41	780	662.60	34,435,667.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,033,080.00	618	500.60	29,402,587.41	780	662.60	34,435,667.41
0623 - Grambling State University									
Education Employees	66	62.68	2,265,370.16	379	354.54	22,027,132.34	445	417.22	24,292,502.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	62.68	2,265,370.16	379	354.54	22,027,132.34	445	417.22	24,292,502.50
0625 - La Tech University									
Education Employees	208	208.00	6,576,107.20	777	473.36	25,767,163.96	985	681.36	32,343,271.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	208	208.00	6,576,107.20	777	473.36	25,767,163.96	985	681.36	32,343,271.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	536	402.31	28,805,339.40	623	486.81	31,536,493.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	536	402.31	28,805,339.40	623	486.81	31,536,493.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,300,437.30	724	720.87	49,638,514.18	907	903.87	55,938,951.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,300,437.30	724	720.87	49,638,514.18	907	903.87	55,938,951.48
0631 - Northwestern State University									
Education Employees	104	104.00	3,759,265.80	572	555.00	33,235,060.33	676	659.00	36,994,326.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,759,265.80	572	555.00	33,235,060.33	676	659.00	36,994,326.13
0634 - Southeastern La University									
Education Employees	260	256.62	8,597,264.00	759	706.65	45,123,189.23	1,019	963.27	53,720,453.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	256.62	8,597,264.00	759	706.65	45,123,189.23	1,019	963.27	53,720,453.23
0640 - University of La-Lafayette									
Education Employees	407	383.00	14,254,219.20	1,699	1,551.10	111,768,149.32	2,106	1,934.10	126,022,368.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	383.00	14,254,219.20	1,699	1,551.10	111,768,149.32	2,106	1,934.10	126,022,368.52
0641 - Delgado Community College									
Education Employees	153	111.00	4,894,739.20	1,568	627.57	36,327,636.13	1,721	738.57	41,222,375.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	111.00	4,894,739.20	1,568	627.57	36,327,636.13	1,721	738.57	41,222,375.33

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	224	108.89	5,667,776.30	231	114.56	5,820,034.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	224	108.89	5,667,776.30	231	114.56	5,820,034.90
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	842	306.49	16,303,687.30	861	324.49	17,021,287.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	842	306.49	16,303,687.30	861	324.49	17,021,287.30
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	227	219.70	16,735,690.92	238	230.70	17,477,169.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	227	219.70	16,735,690.92	238	230.70	17,477,169.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	252	138.14	7,788,428.21	260	146.14	8,092,794.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	252	138.14	7,788,428.21	260	146.14	8,092,794.81
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	375	217.87	11,848,125.80	391	233.87	12,372,942.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	375	217.87	11,848,125.80	391	233.87	12,372,942.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	194	104.49	5,238,253.50	195	105.49	5,262,303.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	194	104.49	5,238,253.50	195	105.49	5,262,303.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	402,043.20	335	219.44	12,664,574.34	345	229.44	13,066,617.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	402,043.20	335	219.44	12,664,574.34	345	229.44	13,066,617.54
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	181	131.18	6,869,812.91	182	132.18	6,918,828.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	181	131.18	6,869,812.91	182	132.18	6,918,828.40
N645 - South La Community College-NP									
Education Employees	45	45.00	1,607,298.80	622	348.75	18,510,312.46	667	393.75	20,117,611.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,607,298.80	622	348.75	18,510,312.46	667	393.75	20,117,611.26
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	296	150.58	7,597,682.56	303	157.58	7,877,421.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	296	150.58	7,597,682.56	303	157.58	7,877,421.76
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	404	245.47	11,765,887.66	412	253.47	12,119,113.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	404	245.47	11,765,887.66	412	253.47	12,119,113.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,546,973.76	157	154.26	14,546,973.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,546,973.76	157	154.26	14,546,973.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,410	3,318.69	122,850,218.34	20,231	15,675.37	1,047,763,262.42	23,641	18,994.06	1,170,613,480.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,410	3,318.69	122,850,218.34	20,231	15,675.37	1,047,763,262.42	23,641	18,994.06	1,170,613,480.76

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	249.40	10,963,792.73	129	94.48	7,906,805.07	380	343.88	18,870,597.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	249.40	10,963,792.73	129	94.48	7,906,805.07	380	343.88	18,870,597.80
HEALTH CARE SERVICES TOTALS									
Education Employees	252	250.40	11,011,029.53	179	138.73	12,878,227.74	431	389.13	23,889,257.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	250.40	11,011,029.53	179	138.73	12,878,227.74	431	389.13	23,889,257.27

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	432.00	30,008,518.20	38	38.00	4,478,448.00	512	470.00	34,486,966.20
Agency Total	474	432.00	30,008,518.20	38	38.00	4,478,448.00	512	470.00	34,486,966.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	432.00	30,008,518.20	48	48.00	5,418,524.80	522	480.00	35,427,043.00
DEPARTMENT TOTALS	474	432.00	30,008,518.20	48	48.00	5,418,524.80	522	480.00	35,427,043.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,584,704.72	195	181.00	11,186,669.94	301	281.00	14,771,374.66
Agency Total	106	100.00	3,584,704.72	195	181.00	11,186,669.94	301	281.00	14,771,374.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	128	47.00	5,449,301.26	130	49.00	5,584,272.46
Agency Total	2	2.00	134,971.20	128	47.00	5,449,301.26	130	49.00	5,584,272.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
Agency Total	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18
Agency Total	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,374,166.82	531	410.20	28,649,823.96	706	576.70	36,023,990.78
DEPARTMENT TOTALS	175	166.50	7,374,166.82	531	410.20	28,649,823.96	706	576.70	36,023,990.78

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
Agency Total	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
DEPARTMENT TOTALS	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	27,966,515.72	42	41.00	4,620,689.06	587	553.00	32,587,204.78
Agency Total	545	512.00	27,966,515.72	42	41.00	4,620,689.06	587	553.00	32,587,204.78

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	27,966,515.72	42	41.00	4,620,689.06	587	553.00	32,587,204.78
DEPARTMENT TOTALS	545	512.00	27,966,515.72	42	41.00	4,620,689.06	587	553.00	32,587,204.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
Agency Total	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
DEPARTMENT TOTALS	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,915,128.16	28	26.00	3,630,927.30	222	214.00	15,546,055.46
Agency Total	194	188.00	11,915,128.16	28	26.00	3,630,927.30	222	214.00	15,546,055.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,915,128.16	28	26.00	3,630,927.30	222	214.00	15,546,055.46
DEPARTMENT TOTALS	194	188.00	11,915,128.16	28	26.00	3,630,927.30	222	214.00	15,546,055.46

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,063,368.00	22	20.00	2,051,657.40	487	312.00	22,115,025.40
Agency Total	465	292.00	20,063,368.00	22	20.00	2,051,657.40	487	312.00	22,115,025.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,063,368.00	22	20.00	2,051,657.40	487	312.00	22,115,025.40
DEPARTMENT TOTALS	465	292.00	20,063,368.00	22	20.00	2,051,657.40	487	312.00	22,115,025.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,924	1,850.80	135,891,815.80	1,431	1,354.00	75,801,751.84	3,355	3,204.80	211,693,567.64
VETERANS AFFAIRS	767	684.00	30,742,896.60	32	6.00	722,118.54	799	690.00	31,465,015.14
ECONOMIC DEVELOPMENT	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58
CRT	687	502.75	26,638,702.48	22	21.75	1,975,682.80	709	524.50	28,614,385.28
DOTD	3,961	3,953.00	218,615,419.36	18	18.00	2,305,888.00	3,979	3,971.00	220,921,307.36
DPSC - CORRECTIONS	4,665	4,414.00	242,489,731.91	56	53.00	6,926,019.36	4,721	4,467.00	249,415,751.27
DPSC - PUBLIC SAFETY	2,377	2,259.00	148,433,651.08	207	109.30	12,064,742.30	2,584	2,368.30	160,498,393.38
DYS-OFF OF JUV JUST	603	593.00	31,976,994.14	74	54.00	4,708,930.20	677	647.00	36,685,924.34
LDH	7,333	7,036.10	399,254,780.35	287	117.93	26,947,692.35	7,620	7,154.03	426,202,472.70
DCFS	3,511	3,402.00	185,824,741.70	81	48.00	6,408,136.28	3,592	3,450.00	192,232,877.98
DNR	291	278.00	19,083,844.00	11	10.00	1,221,916.80	302	288.00	20,305,760.80
REVENUE	650	602.00	37,193,975.52	17	10.00	1,784,893.24	667	612.00	38,978,868.76
DEQ	672	652.00	43,568,095.22	15	10.00	1,332,635.20	687	662.00	44,900,730.42
LWC	864	791.00	43,362,847.84	9	9.00	1,205,692.80	873	800.00	44,568,540.64
WILDLIFE & FISHERIES	742	729.00	46,228,747.50	10	9.00	1,042,663.44	752	738.00	47,271,410.94
CIVIL SERVICE AGENCIES	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26
HIGHER EDUCATION	3,410	3,318.69	122,850,218.34	20,231	15,675.37	1,047,763,262.42	23,641	18,994.06	1,170,613,480.76
HEALTH CARE SERVICES	252	250.40	11,011,029.53	179	138.73	12,878,227.74	431	389.13	23,889,257.27
EDUCATION	474	432.00	30,008,518.20	48	48.00	5,418,524.80	522	480.00	35,427,043.00
EDUCATION - OTHER	175	166.50	7,374,166.82	531	410.20	28,649,823.96	706	576.70	36,023,990.78
PUBLIC SERVICE COMM	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76
AGRICULTURE	545	512.00	27,966,515.72	42	41.00	4,620,689.06	587	553.00	32,587,204.78
JUSTICE	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
INSURANCE	194	188.00	11,915,128.16	28	26.00	3,630,927.30	222	214.00	15,546,055.46
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	465	292.00	20,063,368.00	22	20.00	2,051,657.40	487	312.00	22,115,025.40
TREASURY	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TOTALS	34,890	33,224.24	1,862,541,271.29	23,997	18,783.98	1,296,176,251.07	58,887	52,008.22	3,158,717,522.36

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,662	3,569.09	133,861,247.87	20,410	15,814.10	1,060,641,490.16	24,072	19,383.19	1,194,502,738.03
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,228	29,655.15	1,728,680,023.42	3,577	2,959.88	235,089,760.51	34,805	32,615.03	1,963,769,783.93
TOTALS	34,890	33,224.24	1,862,541,271.29	23,997	18,783.98	1,296,176,251.07	58,887	52,008.22	3,158,717,522.36
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,890	33,224.24	1,862,541,271.29	23,987	18,773.98	1,295,731,250.67	58,877	51,998.22	3,158,272,521.96
Employees with In-State Resident	32,426		1,760,138,110.97	16,344		862,970,213.36	48,770		2,623,108,324.33
Employees with Out-of State Resident	967		44,461,761.24	755		23,442,623.85	1,722		67,904,385.09
Employees with Unknown Resident	1,497		57,941,399.08	6,898		409,763,413.86	8,395		467,704,812.94